JEFFERSON COUNTY MOSQUITO ABATEMENT DISTRICT
BUDGET FOR FISCAL YEAR 2023-2024

The following is the proposed budget for the Jefferson Mosquito Abatement District for the 2023-2024 fiscal year. A budget hearing will be held at the Jefferson County Courthouse on Wednesday, August 16, 2023 at 6:00 pm.

This budget, as presently determined by the Board of Commissioners is now available for inspection by contacting the District Secretary at 393 Spyglass Circle, Idaho Falls, ID 83401-6334, and will remain available for public inspection between the hours of 9:00 am to 5:00 pm, Monday through Friday.

Anyone wishing to submit agenda items for the budget hearing can do so by contacting Eryn Price, 393 Spyglass Circle, Idaho Falls, ID 83401-6334.

REVENUES:	
Local Tax Revenue	$ 191,404
Miscellaneous Revenue	68,596
	$ 260,000
EXPENDITURES:	
General Operations	$ 106,000
Payroll and Benefits	105,000
Insurance	7,000
Professional Fees	8,000
Travel and Meetings	4,000
Capital Outlay	28,000
Contingency	2,000
	$ 260,000